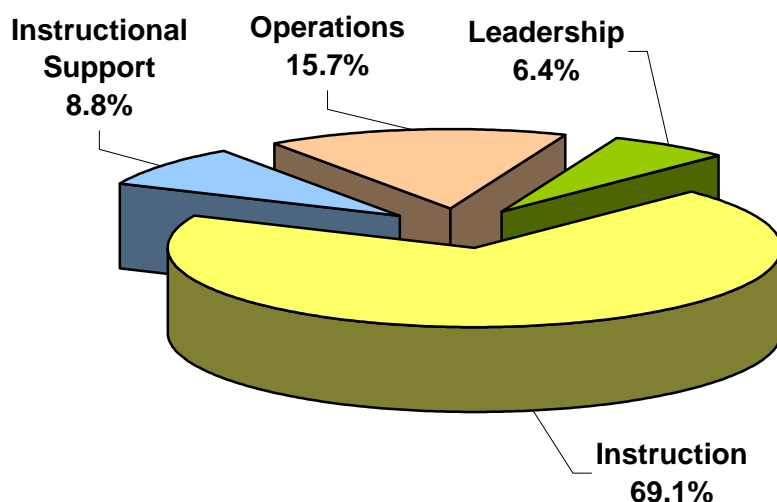
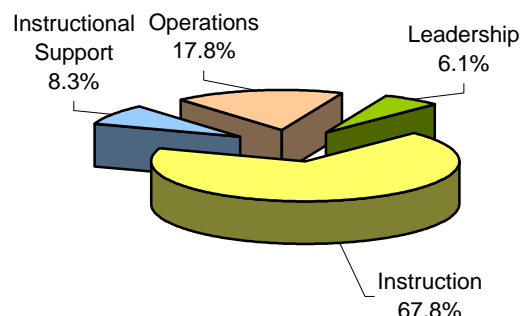


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 317	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,655,658	\$5,223	69.1%
Instructional Support	\$210,559	\$664	8.8%
Operations	\$376,036	\$1,186	15.7%
Leadership	\$154,369	\$487	6.4%
School Operating Expenditures	\$2,396,623	\$7,560	100.0%